

Friends of the Library DRAFT Budget 2025

				2024 Budget	YTD Expended	2025 Proposed
10 General Fund				\$40,785.00	\$7,597.31	\$40,785.00
	Sponsorships (\$350)			\$350.00	\$300.00	\$350.00
	Tax Preparation (\$700)			\$700.00	\$500.00	\$700.00
	Program Expenses (\$1,500)			\$1,500.00	\$304.10	\$1,500.00
	Advertising (\$550)			\$550.00	\$159.60	\$550.00
	Miscellaneous Donations & Grants (\$25,000)			\$25,000.00	as received	\$25,000.00
	Postage/Petty Cash (\$500)			\$500.00	\$355.00	\$500.00
	Misc. Gifts for Volunteers/Cleaning (\$235)			\$235.00		\$235.00
	Community Room Supplies (\$350)			\$350.00	\$40.80	\$350.00
	Misc. Supplies & Equipment (\$500)			\$500.00	\$293.64	\$500.00
	Books/Materials (\$1000)			\$1,000.00	\$90.00	\$1,000.00
	Summer Reading Program (all ages) (\$1500)			\$1,500.00	\$1,097.41	\$1,500.00
	Fundraiser/Membership Drive (\$500)			\$500.00		\$500.00
	PayPal Fees (\$100.00)			\$100.00	\$20.87	\$100.00
	Expanding Fundraiser Income (\$2000)			\$2,000.00		\$2,000.00
	Imagination Library (\$6000)			\$6,000.00	\$4,435.89	\$6,000.00
40 Sanborn Trust				\$5,000.00		\$5,000.00
	Wish List					
50 Hugh Greig (Unrestricted)				\$1,200.00		\$1,200.00
Total Projected Budget				\$46,985.00		\$46,985.00
Total Budget History						
			2014	\$45,955.40		
			2015	\$37,070.00		
			2016	\$46,195.00		
			2017	\$18,195.00		
			2018	\$18,195.00		
			2019	\$18,295.00		
			2020	\$20,295.00		
			2021	\$39,795.00		
			2022	\$65,295.00		
			2023	\$246,935.00		
			2024	\$46,985.00		
			2025	\$46,985.00		
<i>Special requests for additional funding may be considered by the board at any time.</i>						