2023-24 Budget Request

Department Library

Capital Outlay	
Items:	Cost:
Computers: 2 replacement laptops / 1 replacement iPad mini	Computers:
Our laptops were purchased in 2015 and need to be updated. We've received 3 different iPad / tablet devices through grants over the	2 laptops @ \$900 each = \$1,800
years and these have all aged out of usefulness. We utilize these for collection work and for STEM programming.	1 iPad mini @ \$552
	Total: \$ 2,352

Capital Improvements	
Items:	Cost:
<u>Paint</u> : The final public-facing spaces remaining include the north and south ends of the main floor (\$12,800). We plan to defer	Paint: \$10,645
\$2,155 from this year to next, so the total would be \$10,645.	Blinds: \$4,410 plus 3-5% pricing increase by next year
<u>Window Blinds for Children's Department.</u> These match what is being put into the community room at the other end of the hall and would help with glare from the east and west (9 total). <u>Smoke Detector / Alarm System Replacement</u> . The system is nearing 30 years old and components have outlived their useful	Smoke Detector / Fire Alarm System: \$waiting on pricing
lifespan.	Total: \$15,231 + smoke

Out	lay : Pumps, desks, plows, etc.
Improvements:	Permanent items such as utility extensions,
	major building repairs, etc.
Submitted By:	
Date:	