

Community Room Project Draft Budget

Income so far:

- \$20,000 received from Williamson Grant toward community room project
- \$37,000 received from anonymous local donation
- \$20,000 planned request from Williamson Grant when we can show our project budget / report (summer 2022)

Totals	\$77,000
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Known expenses:

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|--|-------------------|
| • FEH design and project management | \$26,900.00 |
| • General contractor bid | \$158,500.00 |
| • Furnishings (Mika chair & Applause table) | \$31,025.77 |
| • Swift Air’s thermostat move | \$500.00 |
| • Technology (requested 6/12) | \$2,059.04 |
| ○ 2 nd Owl camera \$999 | |
| ○ Owl mounting hardware \$29.98 | |
| ○ Laptop Wall Mount \$71.26 | |
| ○ Laptop \$958.80 | |
| • <u>Electrician to run wires and install technology</u> | <u>\$3,000.00</u> |
| • Totals..... | \$221,984.81 |

This leaves \$144,984.81 to raise