

**Community Room Project Draft Budget**

Income so far:

- \$20,000 received from Williamson Grant toward community room project
- \$37,000 received from anonymous local donation
- \$20,000 planned request from Williamson Grant when we can show our project budget / report (summer 2022)

Totals	\$77,000
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Known expenses:

- |  |                   |
|--|-------------------|
| • FEH design and project management                      | \$26,900.00       |
| • General contractor bid                                 | \$158,500.00      |
| • Furnishings (Mika chair & Applause table)              | \$31,025.77       |
| • Swift Air’s thermostat move                            | \$500.00          |
| • Technology (requested 6/12)                            | \$2,059.04        |
| ○ 2 <sup>nd</sup> Owl camera \$999                       |                   |
| ○ Owl mounting hardware \$29.98                          |                   |
| ○ Laptop Wall Mount \$71.26                              |                   |
| ○ Laptop \$958.80  |                   |
| • <u>Electrician to run wires and install technology</u> | <u>\$3,000.00</u> |
| • Totals.....  | \$221,984.81      |

**This leaves \$144,984.81 to raise**