

2022-23 Budget Request

Department Library

<i>Capital Outlay</i>	
<p><u>Items:</u></p> <p>Chairs: Continuing our conversion from absorbent to solid seating, we would like to replace 10 chair seats (\$110 each) and 9 chair backs (\$80 each)</p> <p>Computers: 4 staff stations and 3 patron stations</p> <p>Main Floor Copier Replacement: The current unit is 6 years old and has been needing more frequent repair.</p>	<p><u>Cost:</u></p> <p>Chairs: 19 chair part replacements = \$1,820</p> <p>Computers: 7 stations @ \$950 each = \$6,650</p> <p>Copy Machine: \$5,000</p> <p style="text-align: right;">Total: \$ 13,470</p>

<i>Capital Improvements</i>	
<p><u>Items:</u></p> <p>Paint: Phase II includes the north and south sections of the main floor, and the group study room.</p>	<p><u>Cost:</u></p> <p>Paint: \$10,200</p> <p style="text-align: right;">Total: \$ 10,200</p>

Outlay : Pumps, desks, plows, etc.
Improvements: Permanent items such as utility extensions, major building repairs, etc.

Submitted By: _____
 Date: _____