

Friends of the Library DRAFT Budget 2022

	<u>2021 Budget</u>	<u>2021 YTD</u>	<u>2022 Proposed</u>
10. <u>General Fund</u>	<u>\$33,595.00</u>	<u>\$14,131.98</u>	<u>\$59,095.00</u>
Sponsorships (\$350)		\$200.00	\$350.00
Tax Preparation (\$60)			\$60.00
Program Expenses (\$1,500)		\$493.83	\$1,500.00
Advertising (\$550)			\$550.00
Miscellaneous Donations & Grants (\$25,000)		\$11,191.43	\$50,000.00
Postage / Petty Cash (\$500)		\$220.00	\$500.00
Misc. Gifts for Volunteers / Cleaning (\$235)			\$235.00
Sanborn Kafe Supplies (\$350)			\$350.00
Misc. Supplies & Equipment (\$500)		\$67.30	\$500.00
Books / Materials (\$1,000)		\$820.00	\$1,000.00
Summer Reading Program (all ages) (\$1,500)		\$1,127.84	\$1,500.00
Fundraiser / Membership Drive (\$500)			\$500.00
PayPal Fees (\$50.00)		\$11.58	\$50.00
Expending Fundraiser Income (\$2,000)			\$2,000.00
40. <u>Sanborn Trust</u>	<u>\$5,000.00</u>		<u>\$5,000.00</u>
Wish List			
LFLs / Other as approved by board			
50. <u>Hugh Greig (Unrestricted)</u>	<u>\$1,200.00</u>		<u>\$1,200.00</u>
Total Projected Budget	\$39,795.00	\$14,131.98	\$65,295.00

Notes:

Total Budget History:
\$45,955.40 (2014),
to \$37,070 (2015),
to \$46,195 (2016),
to \$18,195 (2017),
to \$18,195 (2018),
to \$18,295 (2019),
to \$20,295.00 (2020),
to \$39,795.00 (2021)
to \$65,295 (2022)

Special requests for additional funding may be considered by the board at any time.